

Allegiant Stadium
 Projected Capital Matters
 5-Year Rolling Forecast
 (11.02.23)

<u>POTENTIAL PROJECTS LIST</u>	<u>PROJECT DESCRIPTIONS</u>	<u>EST. PROJECT TIMELINES</u>
Seating System Storage Structure	Construct permanent covers for seating structures in the outside storage position.	1-2 years
Coors Light Landing LED	Install additional LED boards in the Coors Light Landing area.	3-5 years
Replace Metal Detection Devices	Purchase new metal detection devices as the existing model becomes obsolete.	3-5 years
New Commercial Washer & Dryer	Purchase commercial washer and dryer equipment for internal use and for large events.	1-2 years
Bollard Barrier	Install semi-permanent solution for pedestrian controls around our existing bollards during events. Project contemplates two different modes of deployment: Approximately 160 removable panels for fixed bollards, Approximately 20 removable panels for retractable bollards.	1-2 years
Wash Station at Trash Dock	Install wash basin and add a pressure washer spinning tool to wash and clean waste receptacles within compactor room to prevent waste from entering drains.	1-2 years
Equipment Battery Replacement	Replace equipment with newer batteries to promote sustainability and increase the lifespan of equipment.	1-2 years
New Signage & Food Scrap Bins	Add more signage and bins in front of house areas to assist with waste diversion and to increase sustainability efforts.	1-2 years
Purchase of Additional K-Rail	Purchase new k-rail to meet demands and replace any damaged pieces as activations areas increase on the exterior.	2-3 years
South End Drape	Purchase additional drapes for the south end of building to assist with aesthetics during major and private events.	1-2 years
Gameday Operations Center Upgrades	Purchase and upgrade additional monitors and technology to assist with management of events.	1-2 years
Replace Vinyl tiles on Event Floor	Project need will be evaluated based on when the useful life of the floor has been reached.	3-5 years